

BILH RFP 3-year Budget Template

Project Information

| | |
|---|--|
| Name of Organization: | |
| Project Title: | |
| Project Start Date to Project End Date: | |
| Total Budget for Proposed Project <i>(Should be equal to Total Project Budget amount):</i> | |
| Total Amount of Request from BILH <i>(Should be equal to Total Budget Request amount):</i> | |

See budget tables on next page.

| B. Contractual/Consultant Services | | | | Budget Request from BILH - Year 1 | Budget Request from BILH - Year 2 | Budget Request from BILH - Year 3 | Total Budget Request from BILH (Over 3 Years) | Total Project Budget (inc. other funds) |
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| Subtotal Consultant Cost | | | | | | | | |
| C. Non-Personnel Direct Program Costs (e.g. Travel, Supplies, Equipment, Stipends, Etc.) | | | | Budget Request from BILH - Year 1 | Budget Request from BILH - Year 2 | Budget Request from BILH - Year 3 | Total Budget Request from BILH (Over 3 Years) | Total Project Budget (inc. other funds) |
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| Subtotal Non-Personnel Direct Program Cost | | | | | | | | |
| D. Sub-Grantee / Partner Costs (if applicable) | | | | Budget Request from BILH - Year 1 | Budget Request from BILH - Year 2 | Budget Request from BILH - Year 3 | Total Budget Request from BILH (Over 3 Years) | Total Project Budget (inc. other funds) |
| | | | | | | | | |
| <i>Name of Sub-Grantee organization, brief description of role</i> | | | | | | | | |
| | | | | | | | | |
| Subtotal Sub-Grantee Cost | | | | | | | | |

| E. Other Evaluation-Related Costs <i>(recommend that total evaluation costs are 10% of the budget)</i> | | | | Budget Request from BILH - Year 1 | Budget Request from BILH - Year 2 | Budget Request from BILH - Year 3 | Total Budget Request from BILH (Over 3 Years) | Total Project Budget (inc. other funds) |
|--|--|--|--|--|--|--|--|--|
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| F. Other Administrative and Overhead Costs (See RFP for Maximum Allowed) | | | | Budget Request from BILH - Year 1 | Budget Request from BILH - Year 2 | Budget Request from BILH - Year 3 | Total Budget Request from BILH (Over 3 Years) | Total Project Budget (inc. other funds) |
| | | | | | | | | |
| | | | | | | | | |
| TOTAL | | | | | | | | |

Notes/Comments: